**EXHIBIT F: PROJECT METRICS**

Each applicant must share target project metrics using the table below when completing section 4j. Please use the downloadable *Project Metrics* template on the website, which includes the below.

Instructions: Please complete the columns in blue font for the measures this project will target achieving by the end of the one-year project. All projects are expected to include at least one target measure for health outcomes, efficiency and sustainability. *Please add additional targets and metrics relevant to your idea and concept of efficiency – as it relates to this Theory of Change.**Note: Measures included in the table below are illustrative. Although encouraged, every project does not need to have target measures for every category. Applicants are encouraged to share the metrics most relevant for their project and include ALL targets the team is considering for this project.*

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| --- | --- | --- | --- | --- |
| **SOCIAL TARGETS** | | | | |
|  | **DEFINITION** | **DESCRIPTION** | **TARGET** | **BASELINE** |
| **PATIENTS** | | | | |
| **Health Outcomes** | Target health improvement at patient level (i.e. % meeting A1C level targets, Reduced hypertension, etc.) Describe what condition and what % change you seek to achieve. |  |  |  |
| **Patient Self-Efficacy** | Target measures in improved patient changes (i.e. increased patient activation, self-efficacy, etc.) |  |  |  |
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| **HEALTH SYSTEMS** | | | | |
| **Network Efficiency** | Target improvements in system level efficiencies (i.e. % referrals completed) |  |  |  |
| **Travel distance reduced** | Target average distance saved to the patient resulting from this project (i.e. Healthcare services located 1 KM from patient as compared with 5 KM) |  |  |  |
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| **MANAGEMENT, POLICY AND ADVOCACY** | | | | |
| **Increased protocol or policy adherence** | Target increase in adherence (i.e. Increase adherence to WHO primary care standards by 10%) |  |  |  |
| **Potential for redirected resource savings** | Target translation/ recapture of savings (i.e. 10% of cost or resource savings results in increased impact) |  |  |  |
|  |  |  |  |  |
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| **FINANCIAL TARGETS** | | | | |
| **LEVERAGE** | | | | |
| **Increased Financial Resources for Target** | Pending project success, target increase in new funding ($) in one year (i.e. Successful project would interest 6 funders and 2 government entities resulting in $500K in new $) |  |  |  |
|  |  |  |  |  |